

**RESOLUTION 18-41**  
**City Council**  
*City of Hart, Michigan*

***FY2019 ANNUAL BUDGET ADOPTION***

WHEREAS, the City of Hart pursuant to Chapter IX of the Hart City Charter is required to conduct a public hearing for and adopt an annual budget on or before the first meeting in June each year, and City staff has prepared and submitted a budget for review by various committees and boards, and by City Council at the May 8, 2018 and May 22, 2018 meetings; and

WHEREAS, the City of Hart conducted a public hearing on June 12, 2018 regarding the annual budget; and

WHEREAS, the City of Hart has prepared a 6-Year Capital Improvement Program, a planning and forecasting tool to assess the long-term infrastructure needs of the City; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT the Annual Budget for FY2019 (July 1, 2018 – June 30, 2019) and 6-Year Capital Improvement Program is adopted as follows:

***City of Hart , Michigan***  
**FY2019 (July 1, 2018 - June 30, 2019) Budget**

**GENERAL OPERATING FUNDS**

	<b><u>REVENUES</u></b>	<b><u>EXPENDITURES</u></b>
<b>General - 101</b>	\$1,520,610	
<b>City Hall - 102</b>	\$199,070	
City Council		\$6,730
Administration		\$211,270
Elections		\$4,400
Assessor		\$68,020
Attorney		\$18,000
Police & Public Safety		\$534,960
Public Works & Services		\$708,800
Recreation, Culture & Preservation		\$15,500
Community & Economic Development		\$118,450
City Hall		\$27,260
<b>Total</b>	<b>\$1,719,680</b>	<b>\$1,713,390</b>
	<b><i>Balance</i></b>	<b>\$6,290</b>

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<b>Major Streets - 202</b>	\$134,100	\$105,000
	<i><b>Balance</b></i>	<i><b>\$29,100</b></i>
<b>Local Streets - 203</b>	\$200,000	\$200,000
	<i><b>Balance</b></i>	<i><b>\$0</b></i>
<b>Street Improvements - 204</b>	\$230,000	\$60,000
	<i><b>Balance</b></i>	<i><b>\$170,000</b></i>
<b>Park - 208</b>	\$106,030	\$106,020
	<i><b>Balance</b></i>	<i><b>\$10</b></i>
<b>Tax Increment Financing - 215</b>	\$121,190	\$121,190
	<i><b>Balance</b></i>	<i><b>\$0</b></i>
<b>Hart Main Street</b>	\$84,480	\$73,530
	<i><b>Balance</b></i>	<i><b>\$10,950</b></i>
<b>Historic Commission - 701</b>	\$5,050	\$5,000
	<i><b>Balance</b></i>	<i><b>\$50</b></i>
<b>Historic District - 702</b>	\$64,220	\$56,570
	<i><b>Balance</b></i>	<i><b>\$7,650</b></i>

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<b>Major Streets - 202</b>	\$134,100	\$105,000
	<i>Balance</i>	<b>\$29,100</b>
<b>Local Streets - 203</b>	\$200,000	\$200,000
	<i>Balance</i>	<b>\$0</b>
<b>Street Improvements - 204</b>	\$230,000	\$60,000
	<i>Balance</i>	<b>\$170,000</b>
<b>Park - 208</b>	\$106,030	\$106,020
	<i>Balance</i>	<b>\$10</b>
<b>Tax Increment Financing - 215</b>	\$121,190	\$121,190
	<i>Balance</i>	<b>\$0</b>
<b>Hart Main Street</b>	\$84,480	\$73,530
	<i>Balance</i>	<b>\$10,950</b>
<b>Historic Commission - 701</b>	\$5,050	\$5,000
	<i>Balance</i>	<b>\$50</b>
<b>Historic District - 702</b>	\$64,220	\$56,570
	<i>Balance</i>	<b>\$7,650</b>

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**ENTERPRISE FUNDS**

	<u>REVENUES</u>	<u>EXPENDITURES</u>
<b>Hydroelectric - 580</b>	\$6,296,160	
Dam Production		\$385,510
Diesel Production		\$62,190
Purchased Power		\$3,102,000
Distribution		\$707,950
Accounting		\$235,910
Administration		\$626,600
Debt Service		\$0
Capital Improvements		\$1,176,000
<b>Total</b>	<b>\$6,296,160</b>	<b>\$6,296,160</b>
	<i>Balance</i>	<i>\$0</i>

	<u>REVENUES</u>	<u>EXPENDITURES</u>
<b>BioPure - 590</b>	\$2,687,160	
<b>Water - 591</b>	\$538,250	
Sewer Treatment		\$1,027,950
Sewer Lift Stations		\$54,250
Sewer Collection		\$627,510
Sewer Administration		\$327,450
Sewer Debt Service		\$0
Water Production		\$62,170
Water Transmission		\$62,210
Water Administration		\$128,870
Water Debt Service		\$0
Capital Improvements-BioPure		\$650,000
Capital Improvements-Water		\$285,000
<b>Total</b>	<b>\$3,225,410</b>	<b>\$3,225,410</b>
	<i>Balance</i>	<i>\$0</i>

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**SPECIAL FUNDS**

	<u>REVENUES</u>	<u>EXPENDITURES</u>
Library Debt Service - 301	\$73,760	\$73,750
	<i>Balance</i>	<i>\$10</i>
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Cemetery Taxation - 209	\$28,510	\$24,000
	<i>Balance</i>	<i>\$4,510</i>
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Hart Lake Board - 241	\$29,170	\$28,860
	<i>Balance</i>	<i>\$310</i>
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Rail Trail - 284	\$8,010	\$8,000
	<i>Balance</i>	<i>\$10</i>
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<b>GRAND TOTAL FY2019</b>	<b><u>REVENUES</u></b> <b>\$12,325,770</b>	<b><u>EXPENDITURES</u></b> <b>\$12,096,880</b>
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Includes use of cash reserves

Includes interfund transfers

PRIOR YEAR BUDGETED FY2018

\$12,131,900

\$12,092,940

Moved by Mr. Splane, supported by Mr. Frontiera, and thereafter adopted at the regular City of Hart City Council meeting on June 12, 2018.

Ayes: 5      Nays: 1      Absent: 1

I hereby certify this to be a true and correct copy of the document on file with the office of the City of Hart Clerk.

*Cheryl Rabe*  
Cheryl Rabe, City Clerk